



कार्यालय जिला नगर आयुक्त, नूँह

धुंगेल:- nuhdmc@gmail.com

210

प्रेषित

सचिव,
नगरपालिका, फिरोजपुर झिरका,

क्रमांक डी0एम0सी0एन0/2023/2037

दिनांक 26.05.2023

विषय:- नगरपालिका फिरोजपुर झिरका का बजट वर्ष 2023-24 स्वीकृत वारे ।

उपरोक्त विषय पर उपायुक्त, नूँह कार्यालय के पत्र क्रमांक 1478/एल0एफ0ए0 दिनांक 25.05.2023 के द्वारा अनुमानित बजट वर्ष 2023-24 का स्वीकृत किया गया है । जोकि निम्नलिखित है । (जोकि संलग्न है)

Income & Expenditure Budget MC Ferojpur Jhirka 2023-24

(Amount in Rs.)

	(Amount in Rs.)
1 Opening Balance 01-04-2023	7,91,47,210.59
2 Proposed Income 2023-24	16,82,69,000.00
3 Total	24,74,16,210.59
4 Proposed Expenditure 2023-24	16,80,52,000.00
5 Proposed Closing balance 31.03.2024	7,93,64,210.59

सचिव नगरपालिका फिरोजपुर झिरका को यह भी हिदायत दी जाती है कि बजट में स्वीकृत प्रत्येक आय मद की राशि की प्राप्ति/वसूली के लिए अधिक से अधिक प्रयास किए जाये और निर्धारित लक्ष्य को हर अवस्था में पूरा किया जावे । इसके अतिरिक्त यह भी हिदायत दी जाती है कि बजट में स्वीकृत की गई किसी भी मद की राशि से अधिक खर्च ना किया जावे ।

जिला नगर आयुक्त
नूँह

क्रमांक डी0एम0सी0एन0/2023/2038

दिनांक 26.05.2023

इसकी एक प्रति माननीय निदेशक, शहरी स्थानीय निकाय, हरियाणा, पंचकूला को सूचनार्थ एवं आगामी कार्यवाही हेतु प्रेषित है ।

जिला नगर आयुक्त
नूँह

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उपायुक्त,
नूह।

जिला नगर आयुक्त,
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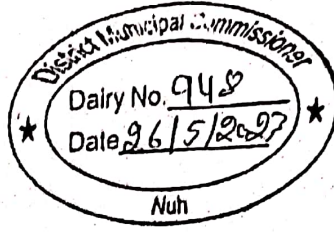
कमांक 1478 /एल0एफ0ए0

विषय: नगरपालिका, तावडू, पुन्हाना व फिरोजपुर झिरका का बजट वर्ष 2023-24 स्वीकृत करने
बारे।

उपरोक्त विषय में आपके कार्यालय के पत्र कमांक डी0एम0सी0एन0/2023/1693 दिनांक
03.05.2023 के सन्दर्भ में।

विषयाधीन मामले में उपायुक्त महोदय, नूह के आदेश दिनांक 25.05.2023 की पालना में
आप द्वारा प्रस्तावित नगरपालिका तावडू, पुन्हाना व फिरोजपुर झिरका के वर्ष 2023-24 के अनुमानित बजट
को इस कार्यालय द्वारा स्वीकृति प्रदान की जाती है।

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दिनांक 25.5.23

कृते: उपायुक्त, नूह।
WY 25/5/23

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MUNICIPAL COMMITTEE FEROPZPUR JHIRKA

Distt. Nuh, (Haryana) Pin - 122104

Email- secyme.fjhirka@hry.nic.in

To

District Municipal Commissioner
Nuh

Memo No.:- MCFPJ/2023/ 529

Dated:- 12-04-2023

Subject:- Regarding sanctioning of Budget of Municipal Committee, Ferozpur Jhirka for the year 2023-24.

It is submitted that Budget of Municipal Committee, Ferozpur Jhirka for the year 2022-23 was sanctioned by Worthy District Municipal Commissioner, Nuh vide his office letter memo no. MCFPJ/382 Dated 15-04-2022 (copy enclosed) as follows:-

(Amount in Rs.)		
1	Actual opening Balance as on 01.04.2022	4,83,84,842.00
2	Proposed Income during 2022-23	13,22,40,000.00
3	Total	18,06,24,842.00
4	Proposed Expenditure during 2022-23	13,14,86,084.00
5	Proposed Closing Balance as on 31.03.2023	4,91,38,758.00

Against this sanctioned budget the actual financial position of Municipal Committee, Ferozpur Jhirka for the year 2022-23 is as under:-

(Amount in Rs.)		
1	Actual opening Balance as on 01.04.2022	4,83,84,842.56
2	Actual Income during 2022-23	8,68,52,955.03
3	Total	13,52,37,797.59
4	Actual Expenditure during 2022-23	5,60,90,587.00
5	Actual Closing Balance as on 31.03.2023	7,91,47,210.59

On the basis of above income and expenditure, Actual Income for the year 2022-23 has been shown Rs. 8,68,52,955.03/- (Detail is enclosed) and Expenditure has been shown Rs. 5,60,90,587/- .

On the basis of proposed Income and Expenditure of Municipal Committee, Ferozpur Jhirka for the year 2023-24, the financial position of Municipal Committee, Ferozpur Jhirka for the year 2023-24 will be as under:-

(Amount in Rs.)		
1	Actual opening Balance as on 01.04.2023	7,91,47,210.59
2	Proposed Income during 2023-24	16,82,69,000.00
3	Total	24,74,16,210.59
4	Proposed Expenditure during 2023-24	16,80,52,000.00
5	Proposed Closing Balance as on 31.03.2024	7,93,64,210.59

The proposed Budget of Municipal Committee, Ferozpur Jhirka for the year 2023-24 as detailed above has been passed by the Hon'ble House Municipal Committee, Ferozpur Jhirka vide Resolution No. 01 Dated 12-04-2023

So you are requested for further transmission to Worthy Deputy Commissioner, Nuh to sanction the budget of Municipal Committee, Ferozpur Jhirka for the year 2023-24 pending after if necessary. The copy of resolution and head wise proposed Income & Expenditure is attached herewith.


Secretary

Municipal Committee, Ferozpur Jhirka



PROCEEDING BOOK

MUNICIPAL COMMITTEE

Proceedings of the special Meeting held on
Members & Advisors Present

फिरोजपुर जिल्हा

दिनांक: 19.11.2013 भा. 11 वजे

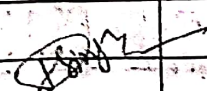
No. Item	Business transacted as per Agenda or on a requisition	Advice if given by the Advisors	Resolution of the Committee
(1)	साजनीय श्री राज इन्दुजी सिंह सांसद लोकसभा क्षेत्र गुडगाँव of Shree Chandrababhai Chergu Ministry of Scientific and Programme Implementation and Ministry of Planning.		Union Ministers
(2)	साजनीय श्री सासना खान विधायक, विधानसभा क्षेत्र फिरोजपुर जिल्हा		
(3)	साजनीय कुमार जेठू, प्रधान जगहपालिक फिरोजपुर जिल्हा		
(4)	श्री सति रेनु सेनी, उप प्रधान जगहपालिक फिरोजपुर जिल्हा		
(5)	श्री हरकत साहसद सदस्य वार्ड नं. 1 जगहपालिक फिरोजपुर जिल्हा		
(6)	श्री अशोक कुमार सदस्य वार्ड नं. 2 जगहपालिक फिरोजपुर जिल्हा		
(7)	श्री सति यशोती सेनी, वार्ड नं. 3 जगहपालिक फिरोजपुर जिल्हा		
(8)	श्री सुभाष चन्द सदस्य वार्ड नं. 4 जगहपालिक फिरोजपुर जिल्हा		
(9)	श्री सति अश्विनी सदस्य वार्ड नं. 5 जगहपालिक फिरोजपुर जिल्हा		
(10)	श्री किशोर कुमार सदस्य वार्ड नं. 6 जगहपालिक फिरोजपुर जिल्हा		
(11)	श्री सति रेनु सदस्य वार्ड नं. 7 जगहपालिक फिरोजपुर जिल्हा		
(12)	श्री योगेश कुमार सदस्य वार्ड नं. 8 जगहपालिक फिरोजपुर जिल्हा		
(13)	श्री सति राज कृष्ण सदस्य वार्ड नं. 9 जगहपालिक फिरोजपुर जिल्हा		
(14)	श्री सहेन्द्र प्रसाद सदस्य वार्ड नं. 10 जगहपालिक फिरोजपुर जिल्हा		
(15)	श्री गौरव सदस्य वार्ड नं. 11 जगहपालिक फिरोजपुर जिल्हा		
(16)	श्री दशपाल सदस्य वार्ड नं. 12 जगहपालिक फिरोजपुर जिल्हा		
(17)	श्री सति सोनिया सदस्य वार्ड नं. 13 जगहपालिक फिरोजपुर जिल्हा		
(18)	श्री इलयस सदस्य वार्ड नं. 14 जगहपालिक फिरोजपुर जिल्हा		


PROCEEDING BOOK

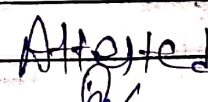
MUNICIPAL COMMITTEE

Proceedings of the special Meeting held on फिरोजपुर सिटी
विशेष बैठक दिनांक 12.4.2023 प्रातः 11 बजे
 of Members & Advisors Present

Sl. No. & Item	Business transacted as per Agenda or on a requisition	Advice if given by the Advisors	Resolution of the Committee
(1)	सफिक नगर पालिस फिरोजपुर सिटी द्वारा किल वर्ष 2023-24 का अनुमानित बजट विचार जिसकी राकम स्वीकृती हेतु पालिस बैठक से प्रस्तुत है।		अनुमानित बजट वर्ष 2023-24 देखा गया जिसमें अनुमानित आय 1682 69000/- रु का लगाया गया है तथा अनुमानित व्यय 1680 52000/- रु का लगाया गया है।
(1)	वास्तविक आस-सिपरी 1-4-2023= 791 47	210-59	अनुमानित बजट वर्ष 2023-24 सफल से विचारार्थ परसे अग्रक
(3)	पुस्तक आगवर्ष 2023-24= 682 69000-00	247416210-59	स्वीकृत किया जाता है उक्त नियमानुसार सफिक सहीद
(4)	अनुमानित पुस्तक व्यय 2023-24 = 1680 52000-00		द्वारा प्रस्तावित बजट वर्ष 2023-24 स्वीकृती हेतु जिला नगर आयुक्त से
(5)	अनुमानित बजट विचार 31-3-2024 = 793 64210-59		द्वारा सादर से उद्योग सहीद से वा सजा जमा स्वीकर है।


 Secretary
 Municipal Committee
 Ferozpur Jirka, Dist. Nuh


 President
 Municipal Committee
 Ferozpur Jirka, Dist. Nuh



 Secretary
 Municipal Committee
 Ferozpur Jirka, Dist. Nuh

Municipal Committee Ferozpur Jhirka

Proposed Financial Position Budget for the Year 2023-24

(Amount in Rs.)

1	Opening Balance as on 01-04-2023	7,91,47,210.59
2	Proposed Income year 2023-24	16,82,69,000.00
3	Total	24,74,16,210.59
4	Proposed Expenditure Year 2023-24	16,80,52,000.00
5	Proposed Balance as on 31-03-2024	7,93,64,210.59


Secretary
Municipal Committee
Ferozpur Jhirka

MUNICIPAL COMMITTEE

FEROZEPUR JHIRKA

BUDGET ESTIMATE

YEAR 2023-24




**STATEMENT SHOWING THE INCOME HEADS OF MUNICIPAL COMMITTEE ,
FEROZPUR JHIRKA for BUDGET YEAR 2023-24**

NAME OF ULB: **Municipal Committee, Ferozpur Jhirka**

Income of Heads		Sanctioned Budget FY 2022-23	Actual Receipts From 01.04.2022 to 31.03.2023	Proposed Budget income F.Y. 2023-24
A	B	C	D	E
			6,96,221.92	25,00,000.00
Tax	Property Tax	2500000		1,00,000.00
	Fire tax	---	-	
	Municipal Tax on Electricity	1000000	-	10,00,000.00
CESS AND DUTIES	Stamp Duty	10000000	35,21,298.00	2,80,00,000.00
	Entertainment duty	---	-	-
	Labour Cess	---	-	50,000.00
RENT/LEASE	Rent	4000000	22,83,541.00	40,00,000.00
	Lease	---	-	-
	Tehbazari	20000000	8,00,000.00	2,50,00,000.00
SALE/AUCTION	Sale of Municipal Houses/Shops as per policy dated 01.06.2021	23000000	-	2,30,00,000.00
	Auction/Sale of Municipal properties	---	-	-
	Sale of Fallen Trees	---	-	-
	Sale of Stores/Scraps	---	-	1,00,000.00
CHARGES	Development & Conversion charges/EDC/IDC	5000000	6,96,580.00	20,00,000.00
	User Charges on account of door to door Collection	200000	8,04,000.00	10,00,000.00
	Road Cut Charges	---	-	-
	Water and sewerage charges	---	-	-
	Changes of Property titles	---	57,500.00	1,00,000.00
	Administrative Charges	---	-	-
	Other Charges	---	-	-
FEES	Advertisement Permission fees	---	-	5,00,000.00
	Trade License fees	50000	-	10,000.00
	Birth/Death/Marriage registration fees	30000	11,825.00	30,000.00
	Booking of ground/Community centres	---	-	-
	Copying fees	---	-	-
	Building Application Fees	---	-	-
	Scrutiny fees	---	-	-
	Dog registration Fees	---	-	-
	Enlistment fee	---	-	-
	Slaughter/Butchers Houses fees	---	-	-

	Tender fees	---	-	1,00,000.00	
	Fees from weekly/daily markets	---	-	-	
	Parking fees	---	-	-	
	Mobile Tower/ Cable Lying Fees	100000	-	1,00,000.00	
	Water & Sewerage Connection Fees	---	-	-	
	RTI Fees	---	-	-	
	Assessment fees	---	-	-	
	Fines/Penalties	---	1,04,300.00	50,000.00	
38	FINES & COMPOSITIONS	Composition Charges	---	-	
39		Compounding Fees	---	-	
40		Interest on Saving Accounts	2000000	8,56,928.00	5,00,000.00
41	INCOME FROM INTEREST	Interest on FDs/Flexi deposits	---	-	
42		Other Interest	---	25,884.00	30,000.00
43		Non-refundable security	---	-	-
44	MISCELLANEOUS INCOME	Dead animal contract	60000	-	60,000.00
45		House Rent deductions	---	-	-
46		EMD/Security Deposits	1000000	-	10,00,000.00
47		Income from Horticultures	---	-	-
48		Other Income	1000000	56,89,877.11	5,00,000.00
49		GOVERNMENT GRANTS	CFC	13400000	1,74,35,000.00
50	SFC		43900000	5,23,10,000.00	5,83,15,000.00
51	LOAN/ADVANCE /DEPOSIT	Loans/Advances/deposits	5000000	15,60,000.00	50,00,000.00
52		Receipts/Instalments for repayment of Loans/Advances/Deposits	---	-	-
53		Balance transfer from Panchayats and others on account of their merger in Municipalities	---	-	-
54	Grand Total		13,22,40,000.00	8,68,52,955.03	16,82,69,000.00


 Secretary
 Municipal Committee
 Ferozpur Jhirka


 President
 Municipal Committee
 Ferozpur Jhirka

STATEMENT SHOWING THE EXPENDITURE HEADS OF MUNICIPAL COMMITTEE ,

FEROZPUR JHIRKA for BUDGET YEAR 2023-24


NAME OF ULB: **Municipal Committee, Ferozepur Jhirka**

N	A	B	Sanctioned Budget	Actual Expenditure	Proposed Budget
			FY 2022-23	From 01.04.2022 to 31.03.2023	Expenditure F.Y. 2023-24
			C	D	E
1	ESTABLISHMENT EXPENDITURE	Salary and Allowances of Regular staff	5,08,72,992.00	1,71,19,357.00	2,38,00,000.00
2		Wages of employees engaged through outsourcing policy part-I	1,00,00,000.00	27,09,267.00	28,00,000.00
3		Wages of employees engaged through outsourcing policy part-II	1,00,00,000.00	81,41,196.00	86,00,000.00
4		LTC	-	-	10,00,000.00
5		Internship/stipend	5,00,000.00	4,85,729.00	5,00,000.00
6		Leave salary contribution	-	-	50,000.00
7		Ex-gratia/Monthly Financial Assistance	23,34,564.00	20,92,294.00	25,00,000.00
8		Employer's Contribution towards NPS/EPF/CPF	42,41,528.00	36,84,570.00	25,00,000.00
9		Medical Reimbursements	2,00,000.00	1,36,000.00	5,00,000.00
10		Group Insurance Schemes	-	-	3,00,000.00
11		Other Allowances/Benefits/Liabilities	80,00,000.00	72,17,934.00	50,00,000.00
12	ADMINISTRATIVE EXPENDITURE	Legal Expenses	5,00,000.00	17,078.00	8,00,000.00
13		Workshop/Seminar/Training expenses	-	-	6,00,000.00
14		Labour Cess	-	-	50,000.00
15		Consultant fees	5,000.00	4,000.00	50,000.00
16		Bank Charges	-	-	5,000.00
17		Office Building Rent	-	-	-
18		Electricity bill including street light bill	20,00,000.00	-	20,00,000.00
19		Telephone/mobile	60,000.00	11,466.00	25,000.00
20		Office stationery	1,50,000.00	1,43,806.00	2,00,000.00
21		Water charges	15,000.00	11,440.00	50,000.00
22		Petrol/Diesel expenses on office vehicle	1,50,000.00	1,44,627.00	11,50,000.00
23		Printing expenses	50,000.00	35,160.00	50,000.00
24		Hospitality expenses	10,000.00	1,500.00	20,000.00
25		Audit fees	4,00,000.00	3,25,908.00	5,00,000.00
26		Advertisement and Publicity	1,00,000.00	71,419.00	1,00,000.00
27		Membership and subscription fees	-	-	2,000.00
28		Hire Charges of Vehicles/Equipments etc.	-	-	6,00,000.00
29		Purchase of Furniture & Fixtures	30,000.00	21,240.00	5,00,000.00
30		Newspaper & periodicals	-	-	50,000.00
31	Other Admin. Miscellaneous expenditure.	17,00,000.00	4,89,387.00	5,00,000.00	
32	SANITATION AND SOLID WASTE MANAGEMENT	Payment for Door to door collection, transportation and processing of daily generated Municipal Solid Waste.	30,00,000.00	29,08,334.00	1,30,00,000.00
33		Operation and maintenance of MC owned vehicles for solid waste management.	10,000.00	6,450.00	1,00,000.00
34		Rent, operation & maintenance of sewerage cleaning machines.	-	-	-

		Maintenance of processing facility, Transfer stations, MRF etc.	-	-	-
		Purchase of exigencies for sanitation activities such as broom, shovel, PPE kit for sweepers, lime powder etc.	1,00,000.00	74,281.00	1,00,000.00
		O&M of STPs, sewerage system and water Supply	50,000.00	19,200.00	-
38		Expenses on fodder, water, electricity bills, transportation etc. for the cattle, stray cattle kept in cattle pound, Gaushalas etc.	1,00,000.00	60,600.00	5,00,000.00
39		Maintenance of public toilets, urinals etc.	-	-	10,00,000.00
40		Expenses on removal of temporary/permanent encroachments.	-	-	1,00,000.00
41		Rent of land for Solid Waste Management.	-	-	-
42		Operation and maintenance of fogging Machines	25,000.00	12,000.00	1,00,000.00
43		Cleaning of defacement activities.	-	-	50,000.00
44		Operation & Maintenance of truck mounted mechanical road sweeping	-	-	-
45		Oil and Shops for Sanitation Workers	-	-	10,00,000.00
46		Uniforms for Sanitation Workers	-	-	-
47		Hired Vehicle/Tractor/ Trolleys etc. and Maintenance charges	50,000.00	8,635.00	3,00,000.00
48		Other Sanitation & Solid Waste Management Expenditure	2,00,000.00	33,739.00	2,00,000.00
49	OPERATION AND MAINTENANCE FROM OWN SOURCE	Repair and Maintenance - Office Buildings	1,00,000.00	2,000.00	10,00,000.00
50		Repair & Maintenance of public parking, stadiums	1,00,000.00	-	10,00,000.00
51		Repair & maintenance of parks	-	-	5,00,000.00
52		Repair and Maintenance - Vehicles	50,000.00	22,563.00	2,00,000.00
53		Repair & Maintenance of Community centre	-	-	-
54		Repair and Maintenance- Furniture and Fixtures & Others	-	-	1,00,000.00
55		Repair & Maintenance of computers/hardware etc	10,000.00	2,000.00	2,00,000.00
56		Repair & maintenance of cremation grounds.	-	-	10,00,000.00
57		Repair & maintenance of toilets	1,00,000.00	35,675.00	5,00,000.00
58		Maintenance of Street Light/Traffic signals/CCTV cameras	9,60,000.00	1,79,826.00	10,00,000.00
59		O&M of water tankers, tankers for septage management etc	-	-	-
60		Pruning of trees/bushes from road sides	-	-	-
61		Repair/maintenance of Staff Quarters.	-	-	-

		Repair/maintenance of Storm Water Drains	-	-	10,00,000.00	
		Bulk Water Supply Charges	-	-	-	
		Repair/maintenance of roads/streets.	-	-	50,00,000.00	
		Repair of Meat Markets	-	-	-	
		Repair of Slaughter houses	-	-	-	
		Repair of Gau shala/cattle pound/Stray cattle	-	-	-	
		Misc./Others O&M from Own Sources of Income of ULBs	50,000.00	5,000.00	50,000.00	
69	OTHER EXPENDITURE (EXCLUDING DEVELOPMENT WORKS)	Election Charges	5,00,000.00	50,197.00	1,00,000.00	
70		DULB supervision Charges	5,00,000.00	-	-	
71		Expenditure for Control of stray dogs	-	-	50,000.00	
72		Education for poor children	-	-	5,00,000.00	
73		Survey/Inspection Expenses	-	-	1,00,000.00	
74		Sampling & Testing Expenses	-	-	5,00,000.00	
75		Unforeseen/Suspense Expenses	-	4,65,691.00	5,00,000.00	
76		Other Expenditures	5,00,000.00	-	-	
77		DEVELOPMENT EXPENDITURE (NON COMMITTED EXPENDITURE)	Purchase of Land & Building	-	-	20,00,000.00
78			Purchase of Vehicles/ machinery/equipments	10,00,000.00	-	5,00,00,000.00
79	Const. of roads/streets.		2,62,20,000.00	65,00,273.00	-	
80	Const. of STPs, sewerage system, water supply infrastructure.		-	-	-	
81	Const. of dog Kannels/cattle pounds.		-	-	-	
82	Const. of MC owned buildings.		-	-	-	
83	Const. of cremation grounds.		-	-	50,00,000.00	
84	Cons. of parks		-	-	-	
85	Cons. of Community centre		-	-	1,40,00,000.00	
86	Installation of Street Light/ Traffic signals/CCTV camera		-	-	10,00,000.00	
87	Construction of toilets		-	-	-	
88	Cons. of Meat Market		-	-	-	
89	Cons. of Slaughter houses		-	-	-	
90	Cons. of Gau shala/cattle pound/Stray cattle		-	-	10,00,000.00	
91	Beautification of Round Abouts and Entry Gates		-	-	-	
92	Construction of Water Body (Bandh/Pound)		-	-	-	
93	Purchase of DI Pipes for Works		-	-	-	
94	Misc./Other Development Expenditure		15,42,000.00	88,565.00	50,00,000.00	
95	LOAN/ADVANCE /DEPOSIT AGAINST WORKS	Loans/Advances to Employees	50,00,000.00	27,52,180.00	50,00,000.00	
96		Loans/Advances to Others	-	-	5,00,000.00	
97		Repayment of Loans/Advances	-	-	-	
98	Grand Total		13,14,86,084.00	5,60,90,587.00	16,80,52,000.00	


 Secretary
 Municipal Committee
 Ferozpur Jhirka


 President
 Municipal Committee
 Ferozpur Jhirka