


**Municipal Corporation Gurugram**  
**C1 Infocity Sector 34 Gurugram**  
**Income And expenditure Account(Provisional)**  
**For the year ended 31.03.2023**

<b>Expenditure</b>	<b>Amount(Rs.)</b>	<b>Amount(Rs.)</b>	<b>Income</b>	<b>Amount(Rs.)</b>	<b>Amount(Rs.)</b>
<b>Direct Expenses</b>		<b>9,21,87,77,201.70</b>	<b>Direct Incomes</b>		<b>9,15,44,48,296.90</b>
210 Establishment Expenses	1,91,89,08,201.00		110-Receipts Tax Branch	1,91,11,58,914.00	
220-Administrative Expenses	34,21,48,235.70		120-Receipts Planning Branch	8,56,34,308.00	
230-Operations & Maintenance	6,95,27,87,268.00		130-Receipts Health & Sanitation Branch	69,40,527.00	
260 Service To Poor	15,00,000.00		140-Receipts Engg Branch	39,60,56,773.90	
280 Refund of Prop. Tax/Community Center Etc	34,33,497.00		160 Receipts Fire Advertisement Branch	19,82,45,456.00	
<b>Less : Less income over Expenditure FY 22-23</b>		<b>-6,43,28,904.80</b>	190-Other Receipts	2,67,71,143.00	
			200-Receipts from Other Department	4,19,18,01,724.00	
			350 Disposal of Fixed Assets	11,59,77,451.00	
			Revenue General Grant	2,22,18,62,000.00	
<b>Total</b>		<b>9,15,44,48,296.90</b>	<b>Total</b>		<b>9,15,44,48,296.90</b>

  
**Accounts Officer**  
**Municipal Corporation**  
**Gurugram**

  
**Section Officer**  
**Municipal Corporation**  
**Gurugram**

  
**Amit Gautam**  
**Tally Incharge**