

Annual Audited Accounts Statement			
for the year 2014-15 of Municipal Committee Loharu			
Detail of Income	Amount (Rs. In lakh)	Detail of Expenditure	Amount (Rs. In lakh)
Total Receipts (A+B)	173.97	Total Expenditure (1+2)	167.02
A. Revenue Income	173.97	1. Revenue Expenditure	85.58
1. Own Revenue Income	92.53	Administrative Expenses, Establishment and Salaries,	58.58
a) Tax Revenue	20.34	Pay of General branch	
i) Property Tax		Pay of Property tax branch	
ii) Other Tax	0.00	Sal. Of mah/chovkidar	
a) Fire Tax		Sal. Of light branch	
b) Motor Tax		Sal. Of fire branch	
c) Advertisement Tax		Sal. Of library branch	
d) Show Tax		Sal. Of health branch	
b) Non-Tax Revenue	69.85	Sal. Of safai karamchari	
i) Fees & Fines	0.00	Sal. Of Enge Branch	
a) Building Application Fees & others		Sal. Of other tax & fees and revised grade pay benefits	
b) Copying fees		Operation and Maintenance (O&M)	
c) Trade Licence Fees		Loans repayment (Interest Payments)	
ii) Trade Licence u/s 197		Others	26.99
* Slaughter house Fees		2. Capital Expenditure	81.44
f) Vehicle Licence Fees		On development works under central/state specific schemes	81.44
g) Fine for offences on building & streets		Loan repayment (Principal Amount)	
ii) User Charges	8.34	Other Capital Expenditure	
a) Rent	8.34		
b) Teh-Bazari (Market Fees)			
ii) Development Charges & Road toll charges			
iii) Other Non Tax Revenue	61.27		
a) Misc. Income	61.27		
b) Advance & Deposit			
c) Sale of manure			
d) Dead Animal Fees			
2. Other Revenue Receipts	0.00		
i) Income from interest / investment			
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	81.44		
a) State Assigned Revenue	67.39		
i) Stamp Duty			
ii) Excise Duty			
iii) Vat Share	67.39		
iv) Electricity duty			
ii) State Finance Commission Grants	4.05		
c) Octroi compensation			
d) Other State Government Transfers			
e) Central Finance Commission Grants			
f) Other Central Government Transfers (except CFC Grant)			
g) Others	10.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			

1

Singh
Secretary
Municipal Committee
LOHARU

Chauhan
Resident Audit Officer
Municipal Committee
Loharu

**Annual Audited Accounts Statement
for the year 2015-16 of Municipal Committee Loharu**

Detail of income	Amount (Rs. in lakh)		Detail of Expenditure	Amount (Rs. in
Total Receipts (A+B)	329.90	Total Expenditure (1+2)		119.58
A. Revenue Income	24.69	1. Revenue Expenditure		31.42
1. Own Revenue Income	6.14	Administrative Expenses, Establishment and Salaries,		0
a) Tax Revenue	6.14	Pay of General branch		
i) Property Tax		Pay of Property tax branch		
ii) Other Tax	0.00	sal. Of mali/chowkidar		
a) Fire Tax		sal. Of light branch		
b) Motor Tax		sal. Of fire branch		
c) Advertisement Tax		sal. Of library branch		
d) Show Tax		sal. Of health branch		
b) Non-Tax Revenue	18.55	sal. Of safai karamchari		
i) Fees & Fines	0.00	sal. Of Engg. Branch		
a) Building Application Fees & others		sal. Of rent and buliding branch and revised grade pay benefits		
b) Copying fees		Operation and Maintenance (O&M)		
c) Trade Licence Fees		Loans repayment (interest Payments)		
d) Encroachment Fees		others		
e) Slaughter house Fees		2. Capital Expenditure		88.16
f) Vehicle Licence Fees		All development works under central/state specific schemes		
ii) User Charges	6.58	Loan repayment (Principal Amount)		88.16
a) Rent	6.58	Other Capital Expenditure		
b) Teh-Bazari (Market Fees)				
b) Development Charges				
iii) Other Non Tax Revenue	11.97			
a) Misc. Income	11.97			
b) Advance & Deposit				
c) Sale of manure				
d) Dead Animal Fees				
2. Other Revenue Receipts	0.00			
i) Income from interest / investment				
ii) Other Revenue Income				
3. Transfer/Grants/Assigned Revenues	305.21			
a) State Assigned Revenue	0.00			
i) Stamp Duty				

i) Excise Duty			
ii) Vat Share			
iv) Electricity duty			
b) State Finance Commission Grants	258.05		
c) Octroi compensation			
d) Other State Government Transfers			
e) Central Finance Commission Grants	15.33		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	31.83		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


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**Annual Audited Accounts Statement
for the year 2016-17 of Municipal Committee Loharu**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	486.26	Total Expenditure (1+2)	77.69
A. Revenue Income	486.26	1. Revenue Expenditure	77.69
1. Own Revenue Income	90.68	Administrative Expenses, Establishment and Salaries	0.00
a) Tax Revenue	6.97	Pay of General branch	
i) Property Tax		Pay of Property tax branch	
ii) Other Tax	0.00	sal. Of mali/chowkidar	
a) Fire Tax		sal. Of light branch	
b) Motor Tax		sal. Of fire branch	
c) Advertisement Tax		sal. Of library branch	
d) Show Tax		sal. Of health branch	
b) Non-Tax Revenue	83.71	sal. Of rent and building branch	
i) Fees & Fines	0.00	sal. Of Engg. Branch	
a) Building Application Fees & others		sal. Of Safai Karamchahi	
b) Copying fees		sal. Of other tax & fees and revised grade pay benefits	
c) Trade licence Fees		Operation and Maintenance (O&M)	
d) Trade licence u/s 197		Loans repayment (interest Payments)	
e) Slaughter house Fees		others	
f) Other fee and fines		2. Capital Expenditure	0.00
f) Fine for offences on building & streets		All development works under central/state specific seharr as	0.00
ii) User Charges	12.78	Loan repayment (Principal Amount)	
a) Rent	12.78	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)			
b) Development Charges & Road cut charges			
b) Fire services Charges			
iii) Other Non Tax Revenue	70.93		
a) Misc. Income	70.93		
b) Advance & Deposit			
c) Income from Agricultural land			

4

d) Dead Animal Fees			
2. Other Revenue Receipts			
i) Income from interest / investment	0.00		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues			
a) State Assigned Revenue	395.58		
i) Stamp Duty	282.64		
ii) Excise Duty			
iii) Vat Share	282.64		
iv) Electricity duty			
b) State Finance Commission Grants			
c) Octroi compensation	28.51		
d) Other State Government Transfers			
e) Central Finance Commission Grants	62.59		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	21.84		
B. Capital Receipts			
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


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Resident Audit Officer
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**Annual Audited Accounts Statement
for the year 2017-18 of Municipal Committee Loharu**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	428.19	Total Expenditure (1+2)	445.00
A. Revenue Income	428.19	1. Revenue Expenditure	145.00
1. Own Revenue Income	65.30	Administrative Expenses, Establishment and Salaries,	0.00
a) Tax Revenue	1.82	Pay of General branch	
j) Property Tax		Pay of Property tax branch	
ii) Other Tax	0.00	sal. Of mali/chowkidar	
a) Fire Tax		sal Of light branch	
b) Motor Tax		sal Of fire branch	
c) Advertisement Tax		sal Of library branch	
d) Show Tax		sal Of health branch	
b) Non-Tax Revenue	63.48	sal Of rent and building branch	
j) Fees & Fines	0.00	sal. Of Engg. Branch	
a) Building Application Fees & others		sal. Of Safai Karamchari	
b) Copying fees		sal. Of other tax & fees and revised grade pay benefits	
c) Trade licence Fees		Operation and Maintenance (O&M)	
d) Trade licence u/s 197		Loans repayment (interest Payments)	
e) Slaughter house Fees		others	
f) Other fee and fines		2. Capital Expenditure	300.00
f) Fine for offences on building & streets		All development works under central/state specific schemes	300.00
ii) User Charges	8.46	Loan repayment (Principal Amount)	
a) Rent	8.46	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)			
b) Development Charges & Road cut charges			
b) Fire services Charges			
iii) Other Non Tax Revenue	55.02		
a) Misc. Income	55.02		
b) Advance & Deposit			
c) Income from Agricultural land			

d) Dead Animal Fees			
2. Other Revenue Receipts	0.00		
i) Income from interest / Investment			
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	362.89		
a) State Assigned Revenue	287.06		
i) Stamp Duty			
ii) Excise Duty			
iii) Vat Share	287.06		
iv) Electricity duty			
b) State Finance Commission Grants	31.45		
c) Octroi compensation			
d) Other State Government Transfers			
e) Central Finance Commission Grants	31.52		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	12.86		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


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