

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2015-16 to 2017-18**

Sr.No.	Head of A/C	Income for the year 2015-16 (Audited or Unaudited Actuals) in lacs	Income for the year 2016-17 (Audited or Unaudited Actuals) in lacs	year 2017-18 (Audited or Unaudited Actuals) in lacs	Remarks
(A)	Revenue Receipt				
1	Own Revenue Receipt				
(a)	Tax Revenue				
	i Property Tax	5.53	10.36	9.08	
	ii Other Tax			0	
	iii Licence Fee	0	0.25	0	
	iv Vehical licence & driving	0	10.89	0.10	
	v Devlopment charge	3.96	8.95	7.51	
	vi building application charge	1.09	0.83	1.15	
	vii copying fee	0.51	0.53	0.46	
	viii fire tax	0.21	0.16	0.10	
	Total	11.3	31.97	18.40	
(b)	Non tax revenue				
(i)	user charge				
	a rent	14.57	19.63	23.24	
	ii tahbazari	0.67	0	0	
	Total	15.24	19.63	23.24	
(ii)	OTHER NON TAX REVENUE				
	a MISC INCOME	16.62	7.82	7.24	
	b advance & deposit	10.26	25.35	49.45	
	Total	26.88	33.17	56.69	
2	other revenue receipt				
	a income from intrest/investments	48.07	101.92	86.68	
	b other revenue income	0	0	0	
	Total	48.07	101.92	86.68	
3	transfer grant/assigned revenue				
(a)	state assigned revenue				
	i stamp duty	477.87	57.76	53.17	
	ii exise duty	21.26	72.5	56.68	
	iii vat share	332.16	368.3	424.27	
	Total	831.29	498.56	534.12	
(b)	state finance commission grant	94.8	103.83	101.91	
(c)	other state govt. transfer	10.34	23.02	1672.63	
(d)	centre finance commission grant	59.53	158.33	227.58	
(e)	other	27.01	10.19	70.96	
	Total	191.68	295.37	2073.08	
	capital receipt (a to e)	1022.97	793.93	2607.2	
	Grant Total	1124.46	980.62	2792.21	

A. Talwar
Resident Audit Officer
Municipal Committee
Haily Mandi

K. M. Singh
Secretary
Municipal Committee
Haily Mandi

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2017-18**

2015-16 to

Sr.No.	Head of A/C	Expenditure for the year 2015-16 (Audited or Unaudited Actuals) in lacs	Expenditure for the year 2016-17 (Audited or Unaudited Actuals) in lacs	Expenditure for the year 2017-18 (Audited or Unaudited Actuals) in lacs	Remarks
1	Revenue Expenditure				
1.1	Administrative Expenses Establishment And Salaries	125.21	149.51	194.91	
1.2	Operation & Maintenance (O&M)				
	A. Contingencies	23.73	24.42	16.22	
	B. Audit fee	2.7	5.46	2.7	
	C. Law Charges	0.36	1.21	0.95	
	D. T.A. Bill	0.54	0.67	0.69	
	E. Purchase of Sanitation Equipment	7.22	2.2	20.26	
	TOTAL	34.55	33.96	40.82	
1.3	Other				
	A. Misc Expenditure	0	0	14.51	
	B. Advance & Deposit	43.97	15.74	34.5	
	TOTAL	43.97	15.74	49.01	
2	Capital Expenditure				
2.1	All Development work Under Central/State Specific scheme	115.16	49.19	177.92	
2.2	Loan Repayment	0	0	0	
2.3	Other Capital expenditure	0	0	0	
	TOTAL	115.16	49.19	177.92	
	G. TOTAL	318.89	248.4	462.66	

A. Taluja
Resident Audit Officer
Municipal Committee
Haily Mandi
Sm

K. Singh
Secretary
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