

DETAILS/ BREAKUP OF INCOME (AMOUNTS TO BE PROVIDED IN RUPEES LAKH) M.C. PATAUDI

Sr.No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited or Unaudited Actuals)
A	Revenur Receipts			
1	Own Revenue Receipts			
a)	Tax Revenue			
i)	Property Tax	10.39	24.89	13.1
ii)	Other tax			
a	Licence Fees	0.18	0.13	0.14
b	Vehicle Licence & Drawing	2.11	5.52	4.8
c	Dev. Charge	23.99	18.23	10.33
d	B.A. Fees	3.19	1.8	1.98
e	Copying Fees	0.27	0.64	0.81
f	Fire Tax	0.04	2.16	0.87
	Total	29.78	28.48	18.93
b)	Non-tax revenue			
i)	Fees & fine	0.62	0.25	0.29
ii)	Usr Charges			
a	Rent	1.45	1.42	2.41
b	Teh Bazari	0.17	0	0.15
	Total	1.62	1.42	2.56
iii)	Other non-tax revenue			
a	Misc. Income	1.31	39.54	1.87
b	Advance & Deposit	12.32	4.9	13.77
	Total	13.63	44.44	15.64
2	Other Revenue Preceipts			
a)	Income from interest/investments	38.36	73.01	97.91
b)	Other Revenue income	0	0	0
3	Transfer/Grants/Assigned Revenues			
a)	State Assigned Revenue			
a	Stamp Duty	455.77	0	166.38
b	Excise Duty	16.26	31.22	93.32
c	VAT Share	408.77	339.9	376.83
	Total	880.8	371.12	636.53
b)	State Finance Commission Grant	35.22	43.24	73.47
e)	Central Finance Commission Grant	16.83	33.7	91.69
g)	Others			
a	Dev. of SC Basti	8.64	16.01	9.29
b	SWM	20.4	19.82	9.15
	Total	31.90	32.17	18.44
B	Caapita Receipts (1 to 5)	0	0	0
	Grant Total	1059.15	652.72	968.56

Verified as per office record

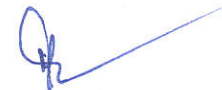
[Signature]
Resident Audit Officer
Municipal Council, Rewari

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Secretary
Municipal Committee
Pataudi (Gurgaon).

**DETAILS/ BREAKUP OF EXPENDITURE (AMOUNTS TO BE PROVIDED IN
RUPEES LAKH) M.C. PATAUDI**

Sr.No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited or Unaudited Actuals)
1	Revenur Expenditure			
1.1	Adminstrative Expenses, Establishment and Salaries	90.93	82.92	122.37
1.2	Operation and Maintenance (O&M)			
	a Contingencies	3.05	1.96	4.88
	b Audit Fees	4.45	0	0
	c Law Charges	0.69	0.29	1.63
	d T.A. Bill	0.31	0.52	0.49
	e POL Exp.	0.43	0.35	0.60
	g Sanitation Equipment	6.96	0	0
	h Telephone Bill	0.17	0.29	0.22
	i Street Light Bill	15.3	10.67	6.99
	Total	31.36	14.08	14.81
1.3	Loan repayment	0	0	0
1.4	Others			
	a Mics. Exp.	0.29	2.79	5.26
	b Advance & Deposit	11.10	6.72	1.39
	Total	11.39	9.51	6.65
2	Capital Expenditure			
2.1	All Dev. Works under Central/State Specific scheme	181.95	102.12	85.46
2.2	Loan Repayment			
2.3	Other Capital expendire			

*verified by the head
of accounts
5/1/17*


 Secretary
 M.C. Pataudi


 Resident Audit Officer
 Municipal Council, Rewari