

Annual Audited Accounts Statement			
for the year 2017-18 of Municipal Committee Ellenabad			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>1493.28</b>	<b>Total Expenditure (1+2)</b>	<b>925.61</b>
<b>A. Revenue Income</b>	<b>1493.28</b>	<b>1. Revenue Expenditure</b>	<b>317.04</b>
<b>1. Own Revenue Income</b>	<b>123.17</b>	Administrative Expenses, Establishment and Salaries,	<b>0.00</b>
<b>a) Tax Revenue</b>	<b>62.56</b>	Pay of General branch	26.70
<b>i) Property Tax</b>	<b>54.57</b>	Pay of Property tax branch	0.00
<b>ii) Other Tax</b>	<b>7.99</b>	sal. Of mali/chowkidar	0.00
a) Fire Tax	5.62	sal. Of light branch	0.00
b) Motor Tax	2.37	sal. Of fire branch	32.81
c) Advertisement Tax	0.00	sal. Of liabrary branch	0.00
d) Show Tax		sal. Of health branch	0.00
<b>b) Non-Tax Revenue</b>	<b>60.61</b>	sal. Of safai karamchari	172.60
<b>i) Fees &amp; Fines</b>	<b>2.23</b>	sal. Of Engg. Branch	19.16
a) Building Application Fees & others	0.47	sal. Of other tax & fees and revised grade pay benefits	9.33
b) Copying fees	0.91	Operation and Maintenance (O&M)	10.38
c) Trade Licence Fees		Loans repayment (interest Payments)	<b>0.00</b>
d) Trade Licence u/s 197	0.35	others	46.06
e) Slaughter house Fees		<b>2. Capital Expenditure</b>	<b>608.57</b>
f) Vehicle Licence Fees	0.38	All development works under central/state specific sehemes	162.75
f) Fine for offences on building & streets	0.12	Loan repayment (Principal Amount)	0.00
<b>ii) User Charges</b>	<b>34.00</b>	Other Capital Expenditure	445.82
a) Rent	28.54		
b) Teh-Bazari (Market Fees)	0.40		
b) Development Charges & Road cut charges	5.06		
<b>iii) Other Non Tax Revenue</b>	<b>24.38</b>		
a) Misc. Income	13.20		
b) Advance & Deposit	10.05		
c) Sale of manure			
d) Dead Animal Fees	1.13		
<b>2. Other Revenue Receipts</b>	<b>9.25</b>		
i) Income from interest / investment	9.25		
ii) Other Revenue income			
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>1360.86</b>		
a) State Assigned Revenue			
i) Stamp Duty	12.80		
ii) Excise Duty	118.27		
iii) Vat Share	473.71		
iii) Electricity Tax			
b) State Finance Commission Grants	87.25		
c) Octroi compensation	0.00		
d) Other State Government Transfers	<b>517.60</b>		
e) Central Finance Commission Grants	151.23		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
<b>B. Capital Receipts</b>	<b>0.00</b>		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			

  
 Resident Audit Officer  
 Municipal Committee  
 Ellenabad (Sirsa)

  
 Secretary  
 M. C. Ellenabad