For the year 2017-1			
Por the year 2017-18 of Municipal Council, Katalian   Dentils of Expenditure   Dentil of income   Amount (Ust. in Landb)   Dentils of Expenditure   280.351   Revenue Expenditure   280.355   Revenue   280.355   Re		251.65	i) Stamp Duty
Port the year 2017-18 of Municipal Council, Kartani   Detail of income   Amount (Ust. In La Page 1997   Details of Expenditure (1+2)     Testing   Port		502.21	a) State Assigned Revenue
Port the year 2017-18 of Municipal Council, Katanian   Details of Expenditure   Detail of income   Detail of income   Detail of Expenditure (1+2)   Details of Expenditure (1+2)   Detai		753.86	3. Transfer/ Grants/ Assigned Revenues
Petall of fincome		7100.84	ii) Other Revenue income
Detail of Fincome		61.15	i) Income from interest/ investment
Por the year 2017-18 of Municipal Council, Kaman   Detail of Income   Detail of Income		1.24	2. Other Revenue Receipts
Por the year 2017-18 of Municipal Council, Kaman   Detail of Income   Amount (Rs. In La Abb)   Detail of Expenditure   Local		62,39	d) Dead Animal Fees
Por the year 2017-18 of Municipal Council, Kastnai   Amount (Rs. in Lakh)   Detail of income   Amount (Rs. in Lakh)   Detail of income   Amount (Rs. in Lakh)     Amount (Rs. in Lakh)   Detail of Expenditure (1+2)     7803.55   L. Revenue Expenditure (1+2)     7803.55   L. Revenue Expenditure     443.30   Pay of General branch     139.89   Pay of Property tax branch     3.40   Sal. of Male Howkidar     3.41   Sal. of Male Howkidar     3.40   Sal. of Light Branch     3.40   Sal. of Fire Bran		1,45	c) Income from Agricultural Land
Detail of income		0.86	b) Advance & Deposit
Detail of income		0.00	a) Misc. Income
Detail of income   Amount (Rs. In Lakb)		227.32	iii) Other Non Tax Revenue
Detail of income		229.63	d) Fire services charges
Detail of income   For the year 2017-18 of Municipal Council, Kalitial		1.54	c) Development Charges & Road cut charges
Detail of income		83.87	b) Teh-Bazari (Market Fees)
Detail of income		6.66	a) Rent
Detail of income   Amount (Rs. In Lahb)   Details of Expenditure   Amount (Rs. In Lahb)		163.10 OtherCapital Expenditure	ii) User Charges
Detail of income	34.0	255.17 Loan repayment (Principal Amount)	f) Fine for offences in bulding & Streets
Detail of income   Amount (Rs. In Lakh)   Details of Expenditure (1+2)	0.0	0.00 All development work under central State specific	f) Other fee and fines
Detail of income   Amount (Rs. In Lakh)   Details of Expenditure   Details of Expenditure   Detail of income   Amount (Rs. In Lakh)   Detail of income   P803.55   Total Expenditure (1+2)   Details of Expenditure (1+2)   1406	1545.5	0.00 2. Capital Expenditure	e) Slaughter house Fees
Detail of income   Amount (Rs. In Lakh)   Details of Expenditure   Paga.5.5   Total Expenditure (1+2)   Details of Expenditure (1+2)   Paga.5.5   Revenue Expenditure Expenditure Expenditure (1+2)   Paga.5.5   Paga.5	1579.6	0.00 Others	d) Trade Licence u/s 197
Detail of income   Amount (Rs. In Lakh)   Details of Expenditure   Details of Expenditure	0.0	0.00 Loan repayment (Interest Payment)	C) Trade Licence Fees
For the year 2017-18 of Municipal Council, Kattnai   Detail of income   Amount (Rs. In Lakh)	0.00	0.00 Operation and maintenance (Octivi)	b) Copying Fees
Poetail of income	135.09	and	180
For the year 2017-18 of Municipal Council, Kaitnal   Details of Expenditure   29	162.53		
For the year 2017-18 of Municipal Council, Kattral   Detail of income	753.45	12.12 Sal. of Engg. Branch	3) Non-Tax Revenue
Detail of income   For the year 2017-18 of Municipal Council, Kattnar   Amount (Rs. In Lakh)   Details of Expenditure	47.84	496.92 Sal. of Rent & Building Branch	d) Show Tax
Detail of income   Amount (Rs. In Lakh)   Details of Expenditure   Amount (Rs. In Lakh)   Details of Expenditure (1+2)   7803.55   Total Expenditure (1+2)   7803.55   7803.55   Total Expenditure (1+2)   7803.	0.00	0.00 Sal. of Health Branch	c) Advertisement Tax
Detail of income   Amount (Rs. In Lakh)   Details of Expenditure   Amount (Rs. In Lakh)	11.68	0.00 Sal. of Liabrary Branch	b) Motor Tax
Detail of income   For the year 2017-18 of Municipal Council, Katthal   Details of Expenditure   Details of Expenditure	0.00	3.40 Sal. of Fire Branch	a) Fire Tax
For the year 2017-18 of Municipal Council, Kattnal   Details of Expenditure   Details of Expenditure	117.32	0.11 Sal. of Light Branch	ii) Other Tax
For the year 2017-18 of Municipal Council, Kaithai       Amount (Rs. In Lakh)       Details of Expenditure       Amount (Rs. In Lakh)       Details of Expenditure       Amount (Rs. In Lakh)       Details of Expenditure       29         A+B)       7803.55       Total Expenditure (1+2)       29         A+B)       7803.55       1. Revenue Expenditure       14         5 Income       640.32       Administrative Expenses, Establishment and Salaries, 14         1 139.89       Pay of General branch 139.89       Pay of Property tax branch 139.89	0.00	3.51 Sal. of Mali chowkidar	i) Property Tax
Detail of income    For the year 2017-18 of Municipal Council, Katthal   Details of Expenditure	25.66	139.89 Pay of Property tax branch	a) Tax Revenue
Detail of income    Amount (Rs. In Lakh)   Details of Expenditure   Amount (Rs. In Lakh)	21.32	143.40 Pay of General branch	1. Own Revenue Income
For the year 2017-18 of Municipal Council, Kaithai  Detail of income  Amount (Rs. In Lakh)  Amount (Rs. In Lakh)  7803.55 Total Expenditure (1+2)  7803.55 1. Revenue Expenditure	129.72	640.32 Administrative Expenses, Establishment and Samues,	A. Revenue Income
For the year 2017-18 of Municipal Council, Kaithai  Amount (Rs. In Lakh)  Amount (Rs. In Expentiture (1+2)  7803.55 Total Expentiture (1+2)	1404.61	7803.55 1. Revenue Expenditure	Total Receipts (A+B)
of Municipal Council, Kaithai  Details of Expenditure	2984.24	7803.55 Total Expentiture (1+2)	Detail of income
		Details	
	Amount (Rs. In Lakh)	For the year 2017-18 of Municipal Council, Natural	

2017-18

e) Central Finance Commission Grants
f) Other Central Govt. Transfers (excepts CFC Grant)

B. Capital Receipts

Sale of Municipal Land

Loans (from state Govt, or Banks etc.)

0.00 0.00 0.00

0.00

5. Others Capital Receipts

. Central Capital Grants ( Central Schemes etc.) State Capital Grant (State Schemes etc.) g) Others

c) Octroi Compensation

5114.48

729.03 72.79

10.00 0.00

420.68

0.00

0.00

d) Other State Govt. Transfers

b) State Finance Commission Grants

iii) Electricity Tax iii) Vat Share

Marricipal Councill
RAITHAL Exactive Office"

Accounts Officer
Municipal Council
KAITHAL

Resident Audit Officer
Municipal Council
KAITHAL