

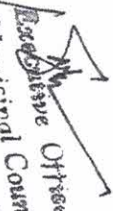
Annual Audited Accounts Statement


For the year 2017-18 of Municipal Council, Kathal


Detail of Income	Amount (Rs. In Lakh)	
	For the year 2017-18 of Municipal Council, Kathal	Details of Expenditure
Total Receipts (A+B)	7803.55	Total Expenditure (1+2)
A. Revenue Income	7803.55	1. Revenue Expenditure
I. Own Revenue Income	640.32	Administrative Expenses, Establishment and Salaries,
a) Tax Revenue	143.40	Pay of General branch
b) Property Tax	139.89	Pay of Property tax branch
ii) Other Tax	3.51	Sal. of Mali chowkidar
a) Fire Tax	0.11	Sal. of Light Branch
b) Motor Tax	3.40	Sal. of Fire Branch
c) Advertisement Tax	0.00	Sal. of Library Branch
d) Show Tax	0.00	Sal. of Health Branch
B) Non-Tax Revenue	496.92	Sal. of Rent & Building Branch
i) Fees & Fines	12.12	Sal. of Engrg. Branch
a) Building Application Fees & Others	4.08	Sal. of Safai karamchhari
b) Copying Fees	8.04	Sal. of other tax & fees and revised grade pay benefits
C) Trade Licence Fees	0.00	Operation and maintenance (O&M)
d) Trade Licence u/s 197	0.00	Loan repayment (Interest Payment)
e) Slaughter house Fees	0.00	Others
f) Fine for offences in building & Streets	0.00	2. Capital Expenditure
ii) User Charges	255.17	All development work under central/ State specific schemes
a) Rent	163.10	Loan repayment (Principal Amount)
b) Teh-Bazari (Market Fees)	6.66	OtherCapital Expenditure
c) Development Charges & Road cut charges	83.87	
d) Fire services charges	1.54	
iii) Other Non Tax Revenue	229.63	
a) Misc. Income	227.32	
b) Advance & Deposit	0.00	
c) Income from Agricultural Land	0.86	
d) Dead Animal Fees	1.45	
2. Other Revenue Receipts	62.39	
i) Income from interest/ investment	1.24	
ii) Other Revenue income	61.15	
3. Transfer/ Grants/ Assigned Revenues	7100.84	
a) State Assigned Revenue	753.86	
i) Stamp Duty	502.21	
ii) Excise Duty	251.65	
		2984.24
		1404.61
		129.72
		21.32
		25.66
		0.00
		117.32
		0.00
		11.68
		0.00
		47.84
		753.45
		162.53
		135.09
		0.00
		0.00
		1579.63
		1545.59
		0.00
		34.04

2017-18

ii) Vat Share	0.00		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	420.68		
	0.00		
c) Octroi Compensation	5114.48		
d) Other State Govt. Transfers	729.03		
e) Central Finance Commission Grants	72.79		
f) Other Central Govt. Transfers (excepts CFC Grant)	10.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


 Executive Officer
 Municipal Council
 KAITHAL


 Accounts Officer
 Municipal Council
 KAITHAL


 Resident Audit Officer
 Municipal Council
 KAITHAL