


Income Details of Municipal Committee, Barara for the Year 2016-17

S. No.	Details	Amount (in Lakh)
	Total Receipts (A+B)	816.08
A	Revenue Receipts (1+2+3)	816.08
1	Own Revenue Receipts (a+b)	24.83
a)	Tax Revenue (levied and collected by municipal body)	22.46
i)	Property tax	10.68
ii)	Other tax (levied and collected by municipal body)	11.78
b)	Non-tax revenue (levied and collected by municipal body)	2.37
i)	Fees & fines	2.37
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	0.00
2	Other Revenue Receipts	303.32
a)	Income from interest/investments	3.72
b)	Other Revenue income	299.60
3	Transfers/Grants/Assigned Revenues	487.94
a)	State Assigned Revenue	0.00
b)	State Finance Commission (SFC) Grants/Devolution	23.90
c)	Octroi compensation	0.00
d)	Other State Government Transfers	0.00
e)	Central Finance Commission (CFC) Grant	32.04
f)	Other Central Government Transfers	0.00
g)	Others	432.00
B	Capital Receipts	0.00
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00
5	Other Capital Receipts	0.00



 Resident Audit Officer



 Secretary
 Municipal Committee
 Barara



 Secretary
 Municipal Committee
 Barara City (Ambala)

Expenditure Details of Municipal Committee, Barara for the Year 2016-17

S. No.	Details	Amount (In lakh)
	Total Expenditure (1+2)	163.79
1	Revenue Expenditure	91.27
1.1	Administrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	44.64
1.2	Operation and Maintenance (O&M)	4.05
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	42.58
2	Capital Expenditure	72.52
2.1	All developmental works under Central/State specific schemes	72.52
2.2	Loan Repayments (Principal Amount)	
2.3	Other Capital expenditure	


Resident Audit Officer


**Secretary
Municipal Committee
Barara City (Ambala)**


Secretary
Municipal Committee
Barara