

DETAILS/ BRAKEUP OF INCOME (AMOUNTS TO BE PROVIDED IN RUPEES LAKH)
M.C. Farrukhnagar

Sr.No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited or Unaudited Actuals)
A	Revenur Receipts			
1	Own Revenue Receipts			
a)	Tax Revenue			
i)	Property Tax	0.84	3.73	14.51
ii)	Other tax			
a	Licence Fees	0.5	0.48	0.51
b	Vehicle Licence & Drawing	1.82	-	10.32
c	Dev. Charge	16.92	11.29	13.63
d	B.A. Fees	1.4	1.23	2.42
e	Copying Fees	0.54	0.68	0.71
f	Fire Tax	-	-	-
	Total	21.18	13.68	27.59
b)	Non-tax revenue			
i)	Fees & fine	0.2	0.09	0.03
ii)	Usr Charges			
a	Rent	3.18	2	2.9
b	Teh Bazari	0.44	0.34	0.36
	Total	3.62	2.34	3.26
iii)	Other non-tax revenue			
a	Misc. Income	0.51	13.86	34.05
b	Advance & Deposit	7.22	4.82	14.74
	Total	7.73	18.68	48.79
2	Other Revenue Preceipts			
a)	Income from interest/investments	13.93	28.32	64.5
b)	Other Revenue income	0	0	0
3	Transfer/Grants/Assigned Revenues			
a)	State Assigned Revenue			
a	Stamp Duty	0	896.04	-
b	Excise Duty	40.94	-	66.76
c	VAT Share	335.97	164.22	179.86
	Total	376.91	1060.26	246.62
b)	State Finance Commission Grant	34.72	28.63	36.12
e)	Central Finance Commission Grant	24.36	20.38	45.08
g)	Others			
a	Dev. of SC Basti	14.77	8.18	8.22
b	SWM	20.40	19.16	-
	Total	35.17	27.34	8.22
B	Caapita Receipts (1 to 5)		0	0
	Grant Total	518.66	1203.45	494.72

Verified

(Signature)
C. VED RAZ
(Chairman)
M.C. Farrukhnagar

(Signature)
Secretary
M.C. Farrukhnagar

**DETAILS/ BREAKUP OF EXPENDITURE (AMOUNTS TO BE PROVIDED IN
RUPEES LAKH) M.C. Farrukhnagar**

Sr.No.	Details	2014-15 (Audited Actuals)	2015-16 (Audited Actuals)	2016-17 (Audited or Unaudited Actuals)
1	Revenur Expenditure			
1.1	Administrative Expenses, Establishment and Salaries	71.45	76.94	90.66
1.2	Operation and Maintenance (O&M)			
a	Contingencies	60.27	31.71	37.51
b	Audit Fees	0	0	2.70
c	Law Charges	1.77	1.09	0.68
d	T.A. Bill	0.2	0.18	0.49
e	POL Exp.	1.2	1.41	2.03
h	Telephone Bill	0.14	0.18	0.21
	Total	63.58	34.57	43.62
1.3	Loan repayment	0	0	0
1.4	Others			
a	Misc. Exp.	1.18	1.46	2.19
b	Advance & Deposit	7.93	4.46	4.15
	Total	9.11	5.92	6.34
2	Capital Expenditure			
2.1	All Dev. Works under Central/State Specific scheme	147.45	102.1	30.45
2.2	Loan Repayment			
2.3	Other Capital expenditure			
	Total	291.59	219.53	171.07

V. S. Prasad
Pravin
 Resident Audit Officer
 Municipal Committee
 JHALJAR (H.)

[Signature]
 Secretary
 M.C. Farrukhnagar