

**INCOME OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA
FOR THE YEAR 2015-2016**

S.NO.	HEAD OF ACCOUNT	SANCTIONED BUDGET 2015-2016	ACTUAL INCOME 2015-2016
1	Loan	-----	-----
2	Interest	2000000	217594
3	Misc. Unclassified	1000000	238800
4	Grant	-----	-----
5	House Tax	1500000	950689
6	Fire Tax	150000	24458
7	Licence Fee dangerous	100000	-----
8	Motor Vehicle	800000	704250
9	Building Fee with Development Charges	5000000	935122
10	Copying Fee	25000	18688
11	Rent & Shop	3000000	3505724
12	Sale of Land	8500000	-----
13	2% Stamp Duty	8000000	5214076
14	Teh.Bazari Pashu Pent	18000000	16453000
15	Electric Charges	500000	-----
16	Dead Animal	100000	-----
17	Slaughter Fee	5000	-----
18	Licence Fee P.F.A,	15000	-----
19	Excise duty	-----	2496478
20	Advance & duty	4000000	3966677
	Total	52695000	34725556

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Resident Audit Officer
Municipal Committee
Ferozepur Jhirka (Nuh)

Signature
Secretary

MUNICIPAL COMMITTEE
Ferozepur Jhirka (Nuh)

**EXPENDITURE OF MUNICIPAL COMMITTEE, FEROPUR JHIRKA
FOR THE YEAR 2015-2016**

S.NO.	HEAD OF ACCOUNT Exp.	Sanctioned Budget 2015-2016	Actual Expenditure 2015-2016
General			
1	Salaries B. Pay +D.A.	3403152	1750257
2	Pension Share	100728	64101
3	Law Charges	50000	-----
4	ElectionCharges	200000	-----
5	Audit Fees	500000	-----
6	Contingencies	1500000	270261
7	T.A. Bill	70000	41400
8	Telephone Bill	50000	44887
9	Marrige Loan	500000	400000
10	MiscUnclassified & LTC	500000	149016
11	Repair of Office	200000	-----
12	1% D.U.D.	500000	-----
13	Computer Operator	144000	88840
Total		7717880	2808762
Municipal Properties Rent			
1	salaries B. Pay +D.A.	401376	100073
2	Pension Share	14724	2382
Total		416100	102455
Garden & Road Side			
1	Salaries B. Pay +D.A.	368184	330731
2	Pension Share	13116	12988
3	Contingencies	10000	-----
4	Works	100000	-----
Total		491300	343719
Municipal Property Teh Bazari			
1	Salaries B. Pay+D.A.	391008	-----
2	Pension Share	14292	-----
Total		405300	-----
Lighting			
1	Allowance	6000	3500
2	Pay of Lighting Staff On labor Rate	600000	283500
3	Contingencies	2000000	170897
Total		2606000	457897
Fire Staff			
1	Salaries B.P.+DA	1520892	705812
2	Pension Share	55680	-----

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3	D.C. Rate Cont. Base	960000	965398
4	Contingencies	300000	27924
	Total	2836572	1699134
Education			
1	Primary school	5000	----
	Total	5000	-----
Public Library			
1	Salaries B.P.+D.A.	531312	537322
2	Pension Share	21888	23672
3	Contingencies	50000	----
	Total	603200	560994
Sanitation			
1	Salaries B. Pay + Allw.	11867232	14078465
2	Pension Share	396840	413646
3	Contingencies	1500000	283698
	Total	13764072	14775809
4	2 Tractor Driver On Cont Base and 35 safai mazdoor on Cont. Base on D.C. Rate	240000 3960000	1888638
	Total	4200000	1888638
Disposal			
1	Safai Allowance	360	----
	Total	360	-----
Drainage			
1	Const. of Drains	1000000	----
	Total	1000000	-----
Repayment of Loan			
1	Repayment of Loan	-----	-----
	Total	-----	-----
Slaughter House			
1	Dr. Allowance	240	----
	Total	240	-----
M.I.P WORK			
1	Salaries B. Pay	1628112	1604670
2	Pension Share	68460	29864
3	Street Light	400000	-----
4	Purchasing of Motor Vehicle	900000	-----
5	Paving Street Const. Of Roads	9000000	1020871
6	Govt. Grant	-----	----

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	Total	11996572	2655405
Reserve of unforeseen			
1	Retired Emp. Benefit	1000000	
2	Exgratia Assistance Allowance	1168104	1604245
	Total	2168104	1604245
Advance and Deposits			
1	Adv. & Deposits	4000000	3577932
	Total	4000000	3577932
	Grant Total	52210700	30474990

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M/S
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