

Statement Showing the Income and Expenditure of Municipal Council Gohana for the year 2015-16.

Income-2015-16			Expenditure-2015-16 Pay		Contingency		Development Works	
S.NO	NAME OF HEAD	Total	NAME OF HEAD	TOTAL	NAME OF HEAD	TOTAL	NAME OF HEAD	TOTAL
1	Intt & Un	5064442.13	Gen. Staff	3184627	Law Charge	0	Shop M.C.	279758
2	Miss	1354919	House Tax	503697	Election Exp	6811	Grant	0
3	House Tax	3112185	Licence	234203	Audit Fees	300000	Const. Of dr.	0
4	Fire Tax	274756	Rent	234203	Off.Con.	184852	Grant	0
5	V.R.Fee	963050	Mali	803795	Tel. Phone	21053	M.Work	35366096
6	V.D.Fee.	635850	S.I	315951	G.Cont	0	Grant	0
7	P/F Licence	18430	S.Jamadar	651989	Electric Bill	3400792	Repair Road	0
8	Road Cut	343690	Tractor Driver	502808	Electric Plant	1092392	Grant	0
9	Tower Fee	0	Removall	22710431	Re-Payment ogf loan	0	Slum Clear	0
10	Building Fee	236746	Financial Asstt.	169245	Double Entry	0	Fire Grant	0
11	Copying Fee	46449	Removal Nala	1488315	Removal Con	43451	Const. of Off.	287145
12	Composition	460443	Remov. Contract	2683754	V.Ex. Remo	25385	Development of Park	588639
13	Dangerious Trade	0	M.E./Baldar	2041432	P.O.L. Remo	200250	Grant	0
14	Advertisement fee	140700	Fire Staff	577640	T.A.Bill	31610	Land Acquisition	0
15	Shop Rent	9096878	Fire Contract	2361049	Fire Cont	16355	Trasfer of Grant	2410000
16	Service Tax	1279608	Rtd Medical	288500	Fire Vehical	131740	TOTAL	38931638
17	Sublet Fee	0	Medical Rembers	595102	Fire P.O.L.	195493		
18	E/Money of Shop	0	Penssion Share	1119038	Work Cont	262528		
19	Laboure Fees Cess	1407888	GPF	0	D.L.B. Share	0		
20	Stamp Duty	23428983	Leave Enc.	657537	Miss Un Clla	270940.01		
21	Exise Duty	4302354	Gratuty	1354642	Refund of Loan	0		
22	Tehbzari/Malba	598050	Ex. Gratia	0	Tractor Trolly	140000		
23	Lighting Fee	0	Total	4298958	TOTAL	6323652.01		
24	Dead Animal	147000			Ad & deposit	1975195		
25	Slaughter House	4650		4,39,88,958	TOTAL	8298847.01		
26	Dev. Charge	7816874						
27	Fire Charge	76448						
28	Voter Liost Sale	1758						
	TOTAL	60812151.13						
29	SLUMS Grant	1474000						
30	Govt.Grant	108150127						
	TOTAL	170436278.13						
31	Advance & Deposite	3304534						
	Grant Total	173740812.13						

Verified

[Signature]
Resident Audit Officer
Municipal Council, Gohana

[Signature]
Secretary
Municipal Council
GOHANAH