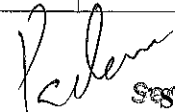
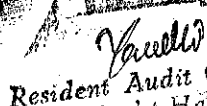


Sanctioned Budget for the year 2015-16 of Municipal Committee Hathin (Palwal)

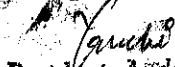
Sr.No	Head of Account	Proposed budget for the year 2015-16	Actual Income for the year 2015-16
1	Interest	1000000	3940569
2	Govt. Grants	--	--
3	Miscellaneous in Classified Receipts	600000	100955
4	Stamp Duty	5000000	724005
5	Sale of Land	---	--
6	License fee dangerous & Offensive Trade Under Section 128	1200000	41100
7	License Fee P.F.A.	25000	2225
8	Property Tax	1200000	607289
9	Fire Tax	250000	80404
10	Auction of Agriculture Land	1500000	--
11	Tower Rental Fee	2500000	--
12	Rent	1000000	332135
13	Copying Fee	40000	36411
14	Composition Fee	100000	--
15	Malwa Charges	1000000	--
16	Fee & Fine	100000	925
17	Development Charges	2000000	547217
18	Motor Vehicles & Fee	700000	434080
19	Suspense Account u/s IXC	2500000	1229520
20	Advance & Deposits	--	
21	Auction of Dead Animals	125000	
22	Fire Charges	--	
23	Road cut Charges	12500000	94720
24	Advertisement Fees	150000	
25	Electricity Duty	550000	753000
26	Building Application Fee	100000	15619
27	Excise Duty + VAT Tax	25500000	1560056
28	Sale of Stock & Store	--	--
29	Unforeseen Charges	--	--
	Grand Total	59640000/-	10500230/-

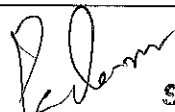

Secretary
Municipal Committee Hathin
Hathin (Palwal)


Resident Audit Officer
Local Audit Haryana
Municipal Council

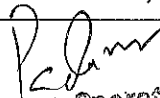
Sanctioned Budget for the year 2015-16 of Municipal Committee Hathin (Palwal)


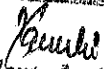
Sr.No	Head of Expenditure	Proposed budgeted expenditure for the year 2015-16	Actual Exp. for the year 2015-16
1	General Department Salary	2641632	1883004
2	Other Tax Branch	573936	--
3	Marriage Loan	--	--
4	Pay of Mali	--	53327
5	Street Light Maintenance Charges	--	101200
6	Pension Share	--	--
7	Works Branch Pay	1516224	805482
8	Fire Branch Pay	--	--
9	Sanitation Branch Pay	3203088	1709229
10	New created post Salary	1727556	294334
11	Retired Employees Benefits	315444	413519
12	Arrear of VIIth Pay Commission	--	--
	Sub Total I -	7336248	5260095
1	Election Expenses	50000	--
2	Law Charges	350000	24900
3	Audit Fee	250000	--
4	Office Contingency	400000	649258
5	Street Light Contingency	2000000	1960751
6	Fire Contingency Tel. Bill Fire Station	500000	--
7	Library Contingency	12000	--
8	Sanitation Contingency	500000	425796
9	Works Branch Contingency	75000	--
10	Marriage Loan	250000	--
11	Other Tax Contingency	350000	--
12	TA Bill	--	--
13	Telephone Office Bill	--	--
	Sub Total II	4737000/-	3060705
1	Const. & Repair of office	200000	--
2	Const. of Shops	5000000	--
3	Const of Fire Station building	2500000	--
4	Const of Public Latrines	1000000	--
5	Const. of Drains	10000000	--
6	Const. of Roads	40000000	--
7	Beautification of town	2500000	--
8	Beautification of Parks	2500000	--
	Sub Total III -	63700000	--


Resident Audit Officer
 Local Audit Harvana
 Municipal Council Palwal


Secretary
Municipal Committee
Hathin (Palwal)

1	Repayment of Loan & Interest	--	--
2	One Percent D.U.L.B. Share	150000	--
3	Suspense Account	2500000	404225
4	Unforeseen Charges	1000000	121216
	Sub Total IV -	3650000/-	525441/-
	Grand Total	79423248/-	88,46,241/-


 Secretary
 Municipal Committee Hathin
 Hathin (District)



 Resident And / Officer
 Municipal Committee Hathin
 Hathin (District)

(B)

