

MUNICIPAL COMMITTEE, JULANA
Statement Showing Actual Income

Head of Account	Actual Income 15	2014- Actual Income 2015-16	Actual Income 2016-17	
House Tax		943095	294719	967433
Rent		835669	901324	664522
Development Charge		855958	440391	128501
Lease Money		1215000	980456	0
Stamp Duty		5614839	3569284	1943789
Sale of Land		2979900	0	0
5 Paise Par Unit		46659	0	0
Misc.		21964	176408	2213554
Interest		1072692	0	1306378
Fee & Fine		31980	5536	0
Driving and Vehicle Fee		8000	0	119530
Fire Tax		0	225	3225
Building Fee		31418	3922	16371
Copying Fee		30147	31650	40155
Advance & Deposit		6136518	421620	220653
Tehbajari		10300	0	0
Dead Animal		55000	0	0
Licence Fee DT & PFA		2868	7500	640
Excise Duty		0	0	0
Advertisement		0	0	0
Road Cut Charges		37849	96070	0
MC Tax		490221	459153	0
Labour Cess		23551	53226	95451
Tower Fee		0	0	0
Grant		5161000	0	0
Total		25604628	7441484	7720202

Verified



RESIDENT AUDIT OFFICER
M.C. Julana

Secretary,
Municipal Committee, Julana.



RAO

MUNICIPAL COMMITTEE, JULANA
Statement showing The Actual Expenditure

Head of Account	Actual Expenditure 2014-15	Actual Expenditure 2015-16	Actual Expenditure 2016-17
Establishment	2698617	3014154	3484945
Contingency	728261	387403	109346
Misc.	139067	343039	329478
Development Work	0	1462105	680944
Work Establishment	1173877	620206	386355
Work Contingency	47532	108839	0
Removal Establishment	5402502	6050347	5063986
Removal Contingency	136405	141216	154530
Retired Benifit	1301951	79500	99463
Legal Charges	55900	175600	0
T.A. Bill	37467	21850	33726
Pension Fund	137231	70333	102102
Telephone Bill	18629	22867	18758
H.S.D. (Fuel & Oil)	39183	58611	60004
Street Light Bill	52469	544034	526071
1% Dulb Share	0	0	0
Election Exp.	4200	0	0
Advance & Deposit	6185383	365885	362780
Stationery	13385	14550	0
Slum Baties Development	0	0	0
LTC	0	0	142109
Audit Fee	0	0	0
Grant	5161000	0	0
	23333059	13480539	11554597

Verified,



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Secretary
Municipal Committee
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