

MUNICIPAL COUNCIL PALWAL
STATEMENT OF INCOME OF THE YEAR 2015-16

Sr. No.	Head of Account	Income
1	Interest	1079132/-
2	Miscellaneous	59315944/-
3	Stamp Duty	63399689/-
4	Sale of Land	9847909/-
5	Dangerous Trade License	289240/-
6	Pure Food License	72080/-
7	House Tax	4886609/-
8	Fire Tax	-----
9	Show Tax/Action of Agriculture land	-----
10	Rent	6946443/-
11	coping fees	69904/-
12	Composition Fee Unauthorized Const.	150000/-
13	Composition Fee on Fire NOC	-----
14	Temporary Tehbazari/ Malba Charges	739000/-
15	Development Charges	24050365/-
16	Vehicle Registration	3118085/-
17	Suspense Account u/s IX C	2679707/-
18	Auction of Dead Animals	-----
19	Fire Charges	41800/-
20	Slaughter House Fees	-----
21	Advertisement Fees	-----
22	Electricity Duty	-----
23	Excise Duty+ VAT Tax	11011078/-
	Previous balance of Excise duty	20675978/-
	Grand Total	208372963/-

Yamlibell
Resident Audit Officer
Local Audit Haryana
Municipal Council, Palwal

And
Executive Officer
Municipal Council
PALWAL

MUNICIPAL COUNCIL PALWAL
STATEMENT OF EXPENDITURE OF THE YEAR 2015-16

Sr. No.	Head of Account	Expenditure
1	Pay & Allowance	57766377/-
2	New Created post Salary/out sourcing policy	18555341/-
3	Retired Employees Benefits	6294011/-
4	Election Expenses	173751/-
5	Law Charges	402133/-
6	Audit Fees	-----
7	Office contingencies	962397/-
8	Other tax Branch Contingencies + House Tax Survey	-----
9	Park Contingencies	2134570/-
10	Street Light Contingencies	2303527/-
11	Fire Contingencies	788070/-
12	Library Contingencies	44723/-
13	Sanitation Contingencies	4641356/-
14	Municipal Work Contingencies	543234/-
15	Unclaimed dead Bodies	-----
16	Marriage Advance to Employees	633200/-
17	Construction/ Repair of General Office	80000/-
18	Construction of shops	2059904/-
19	Construction/ Repair of fire Station	-----
20	Construction of public latrine and urinals	86070/-
21	Construction of Drains	15917337/-
22	Construction of Roads	19220011/-
23	Beautification of Town	4403064/-
24	Beautification of Parks	1300080/-
25	Repayment of loan and interest	-----
26	One percent DULB share	-----
27	Suspense Account	5894571/-
28	Unforeseen Charges	-----
	Grand Total	144203727/-

Yashdeep
Resident Audit Office,
Local Audit Haryana
Municipal Council, Palwal

Yashdeep
Executive Officer
Municipal Council
PALWAL