

Subject :- Actual Accounts for the year 2015-16.

INCOME

EXPENDITURE

| Sr. No. | Name of Head | Actual 2015-16 | Name of Head | Actual 2015-16 |
|---------|------------------------|-----------------------|----------------------|---------------------|
| 1 | 2 | 7 | 2 | 7 |
| | Opening Balance | 3332890 | | |
| 1 | Miscellaneous | 506107 | Establishment | |
| 2 | House Tax. | 1173169 | a) Gen. Branch | 1710420 |
| 3 | Fire. Tax | 94849 | b) Tax Branch | 350141 |
| 4 | Copying Fees | 32745 | c) Works Branch | 915894 |
| 5 | Rent | 2306656 | d) Sanitation Branch | 2598167 |
| 6 | Sale of Compost | 0 | Contingency | 529108 |
| 7 | Auction of Dead Cattle | 0 | Legal Expenses | 63700 |
| 8 | License U/S 128 | 42790 | Election Expenses | 0 |
| 9 | Tax on Vehicle | 0 | Audit Fee | 247063 |
| 10 | License. Fees P.F.A. | 1830 | Street Light | 561598 |
| 11 | Stamp Duty | 4474542 | Share of D.U.L.B. 1% | 0 |
| 12 | Electricity Duty | 0 | Mise | 921970 |
| 13 | Development Charges | 1084076 | Dev. Works | 55238 |
| 14 | Sale of Land | 0 | | |
| 15 | Advance & Deposit | | Advance Refunded | |
| | (a) Labor Cess | 75164 | (a) Labor Cess | 0 |
| | (b) Service Tax | 335736 | (b) Service Tax | 450152 |
| | (c) Mise. | 284980 | (c) Mise. | 320910 |
| | Total | 1,37,45,534 /- | Total | 87,24,361 /- |

Closing Balance Rs. 50,21,173 /-

Verified

Accounts Officer
Municipal Council
KAITHAL


Secretary
Municipal Committee,
Pundri